

Finance Committee Meeting
Friday, February 1, 2019
6:30 p.m.

Present:

Louis Schwartz, Trustee
Rita Kennedy, Trustee
Jean Lucasey, Trustee
Tracy Baron, Trustee
Lisa Brady, Superintendent
Ron Clamser, Jr., Assistant Superintendent
Doug Berry, Assistant Superintendent

1. 2019-20 Budget Development Presentation

The Committee reviewed a draft proposal for the budget and worked with the administration to develop parameters. Program goals were discussed and determined along with key assumptions. The allowable tax levy cap for the budget is 4.04%.

The presentation for the proposed budget is being finalized by Ron, Lisa, and Doug. It will be shared with the full BOE prior to Tuesday.

The next meeting is scheduled for March 26.

Discuss moving this date to an earlier date.